BOISE PROJECT BOARD OF CONTROL
2024 BUDGET
FISCAL YEAR - JANUARY - DECEMBER 2024

COMP #	EXPENSE	2024
5001	Ditchriders	$ 886,663
5003	Miscellaneous	17,000
5004	Vehicle Expense	656,551
5005	Utilities	87,000
5006	Equipment Expense	346,770
5007	Radio Equipment	-
5008	Clerical	369,531
5009	Office	20,000
5010	Weed Control	1,004,158
5011	Legal & Audit	146,700
5012	Shop	100,332
5013	Canal O & M	1,600,000
5014	FICA	403,734
5015	Employee Insurance	1,003,348
5016	Employee Retirement	631,198
5017	Depreciation	440,568
5018	Structures	448,764
5019	Insurance	615,714
5020	Administration	800,057
5020	Administration - Director Pay	60,000
5021	Permanent Improvements	52,594
5022	Unemployment Insurance	5,000
5023	Drains O & M	20,467
5024	Longevity Bonus	46,970
5025	Tools	7,500
5027	Lake Lowell	7,500
5028	Diversion Dam	7,500
5029	New York Canal	150,000
5029	New York Canal - Lining Project	715,782
5030	Safety & Training	70,000
5032	Reserved Works	523,633
5033	Boise River Watermaster Tax	150,000
5036	Arrowrock Hydro	-
4036	Arrowrock Hydro Reimbursement	-
5050	Computer - Software - Maintenance	222,488
5051	Supplimental Pump Stations	30,000
5053	Inspection & Consulting Fees	5,000
5055	Drug Testing	7,500
5057	Misc. Lowhead Hydro Projects	2,000
4057	Misc. Lowhead (MC6) - Reimbursement	-
5058	Computer - Networking	102,874
5059	Public Relations	10,000
5070	O&M Pressure Crew	113,275
5090	Gas & Oil Inventory Adj.	-
5092	Canal Automation	185,120
	TOTAL (Revenues & Expenditures)	**$ 12,073,291**

Approved at the Regular Board meeting on September 6, 2023

Attest: Apryl Gardner
Secretary-Treasurer

BOISE PROJECT BOARD OF CONTROL
2024 APPROVED REVENUES

District Toll		
Boise-Kuna Irrigation District	$	3,967,989.26
Wilder Irrigation District	$	4,730,430.00
Namap & Meridian Irrigation District	$	1,002,958.19
Big Bend Irrigation District	$	146,883.53
New York Irrigation District	$	1,448,812.24
Special Contract - O&M	$	18,171.71

Misc.		
Rent for Company Houses	$	36,000.00
Seattle City Light - Pumpback Power	$	40,000.00
Riverside - Fargo Drop Rent	$	75,000.00
NMID Carrying Water	$	120,000.00
Pressure Irrigation Reimbursement	$	90,000.00
Estimated Interest	$	200,000.00
Grants	$	183,800.00
Misc.	$	13,246.07
Total	**$**	**12,073,291.00**